

COMMUNITY SERVICES FINANCIAL REPORT TO 7TH MAY 2024

CS1 Community Services

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
54	Community Events				6,000.00	579.13	5,420.87	5,420.87 (90%)
70	Grants				5,000.00		5,000.00	5,000.00 (100%)
91	Community Safety				4,000.00		4,000.00	4,000.00 (100%)
104	Community Services				500.00	100.00	400.00	400.00 (80%)
105	Road Safety				3,000.00		3,000.00	3,000.00 (100%)
SUB TOTAL					18,500.00	679.13	17,820.87	17,820.87 (96%)