

# COMMUNITY SERVICES FINANCIAL REPORT TO 10<sup>TH</sup> JULY 2024

## CS1 Community Services

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
54	Community Events		6.65	6.65	6,000.00	963.72	5,036.28	5,042.93 (84%)
70	Grants				5,000.00	475.60	4,524.40	4,524.40 (90%)
91	Community Safety				4,000.00	322.95	3,677.05	3,677.05 (91%)
104	Community Services				500.00	100.00	400.00	400.00 (80%)
105	Road Safety				3,000.00		3,000.00	3,000.00 (100%)
<b>SUB TOTAL</b>			<b>6.65</b>	<b>6.65</b>	<b>18,500.00</b>	<b>1,862.27</b>	<b>16,637.73</b>	<b>16,644.38 (89%)</b>