



COMMUNITY SERVICES BUDGET PLANNING FOR 2022/23 AND ON-GOING

For discussion and comment v.2

Item	2022/23	2023/24	2024/25	Comments
Stanway in Bloom <ul style="list-style-type: none"> • Bulbs • Planting costs • Planters 	£1,000	£1,500	£2,000	Planting spring bulbs around the parish and working with schools. Including allowance for additional labour costs. £500 already agreed 2021/22. Green agenda item. Application for S.106 funds.
Greening the Parish/Woodland and Biodiversity Project	£1,500	£500	£500	Trees/shrubs free with allowance for additional labour costs for planting. Working with schools. Maintenance. Green agenda item.
Swan Green	£1,500	£1,500	£1,500	Clearing and development of riverside site as recreational area. Green agenda item. Application for S.106 funds.
Parish Signage	£1,000	£1,000	£1,000	To continue to upgrade and improve signs around Stanway, raise awareness of Stanway brand. Application for S.106 funds.
Website	£1,000	£1,000	£1,000	Continuous upgrade
Physical and Mental Well-being <ul style="list-style-type: none"> • Fitness training • OurParks • Social agency • Men's Health 	£5,000	£5,000	£5,000	£1,650 committed to support OurParks initiative 2021/22. Continue this work and identify further projects in this sphere to support. Community support. Application for community funding.
Community Events <ul style="list-style-type: none"> • Quiz night • Pantomime 	£2,000	£2,000	£2,000	Subsidised events for the community. Community support.
Welcome to Stanway leaflet – update and printing	£500	£500	£500	Plus, other forms of paper communication. Community support.
Youth Council	£500	£500	£500	Public events to connect with youth – for example relocation of council meetings to Stanway School. Community support.



Stanway

Parish Council

				Application for community funding.
EVCP	£4,000	£4,000	£4,000	Investment in EVCP around Stanway. Application for S.106 funds.
Defibrillators	£1,300	£1,300	£1,300	To install one new defib each year. Community support.
Plaques <ul style="list-style-type: none"> • Covid Memorial • Stanway Villa 	£2,000	£300	£300	Stanway Covid Memorial. Community support. SV plaque.
Friendship bench	£2,000	£2,000	£2,000	New bench each year. Community support.
Flags/banners etc to recognise events	£100	£100	£100	VE/VJ, NHS, Frontline workers and other days to recognise.
Special Constables	£1,000	£1,000	£1,000	£8,000 in 2021/22 budget. Continued work of recruitment and training. Community support.
SPC Grants and councillor micro-grants	£10,000	£10,000	£10,000	To support community initiatives and smaller grants for councillors' personal choice. Community support.