



COMMUNITY ASSETS BUDGET PLANNING FOR 2022/23 AND ON-GOING

For discussion and comment

The regular expenditure which comes out of Community Assets budget has not been included in the future planning as it is expected that contractual spending will basically remain unchanged. The items below are items for discussion to be included within future plans if deemed acceptable by the committee.

Item	2022/23	2023/24	2024/25	Comments
Bus shelters – upgrade <ul style="list-style-type: none">• Holly Road• Winstree Road	£10,000	£10,000	£4,000	
Community Halls carpark extension	£20,000	£5,000	£5,000	
Community Halls <ul style="list-style-type: none">• Resurfacing• carpark/drainage problem	£30,000	£2,000	£2,000	
Baseball court			£30,000	
Bicycle racks	£2,500	£1,500	£1,000	
New Community Centre	£10,000	£10,000	£10,000	
Waste bins	£4,000	£1,000	£1,000	
New Community Centre	£50,000	£30,000	£30,000	