



### COMMUNITY ASSETS BUDGET PLANNING FOR 2022/23 AND ON-GOING

#### For discussion and comment v.2

The regular expenditure which comes out of Community Assets budget has not been included in the future planning as it is expected that contractual spending will remain unchanged. The items below are large budget items for discussion, to be included in future plans, if deemed acceptable by the committee.

Item	2022/23	2023/24	2024/25	Comments
Bus shelters – upgrade <ul style="list-style-type: none"> <li>• Holly Road</li> <li>• Wheatfield Road</li> </ul>	£10,000	£10,000	£4,000	Grant applications and s.106 monies.
Community Halls carpark extension	£30,000	£2,000	£2,000	SVHMC/SV project? Grant applications.
Community Halls <ul style="list-style-type: none"> <li>• Resurfacing</li> <li>• carpark/drainage problem</li> </ul>	£40,000	£2,000	£2,000	
Basketball court			£30,000	Grant application and s.106 monies. Community project.
Bicycle racks	£2,500	£1,500	£1,000	Green agenda.
New Community Centre	£80,000	£30,000	£30,000	Grant applications and s.106 monies. Community project.
Petanque Court	£9,000	£1,000	£1,000	Grant applications and s.106 monies. Community project.
Waste bins	£1,000	£500	£500	Green agenda.
Streetlights	£50,000	£20,000	£20,000	Salix funding/public loan
Children’s mini-gym	£19,000	£1,000	£1,000	Grant applications and s.106 monies. Community project.
Trampoline at SWG		£9,000	£500	Grant applications and s.106 monies Community project.