

Stanway

Parish Council

COMMUNITY SERVICES ACTION PLAN

DECEMBER 2020

IDEA	DESCRIPTION (including Costs)	ACTION (including Expenditure)
VE/VJ Day 75	St Albrights Church with SPC are planning event.	Postponed until 2021.
The Flying Seagull	Children's charity performing circus and magic shows.	Contribution to charity: £300.00 Expenses: £90.00
Macmillan Tea party	Raising money for Cancer Nurses.	Hall rental: £28.00 Raised: £220.00
SPC Community Services Session	Invite CAB, other agencies and Ward Councillors. Free event providing information on keeping active and healthy, both mentally and physically, managing a low income, protection against fraud, and staying safe at home.	In contact with Cathy Doyle, CBC Community Enabling Officer who is keen to offer support. PC Shaun Hammond – Community Police Officer. Restrictions on inside social events. Possible dates. Costs?
Christmas Fair	Stalls to be positioned around Victory Hall for outdoor Sunday afternoon event.	Contacted event planner for advice and potential costings. Restrictions on inside social events. Possible dates. Costs?
Woodland Project	SPC working with Nick Day, Woodland and Open Spaces Project Officer, CBC with aim to plant 200,000 native trees across the Borough. SPC planting at Comb Meadow, Silver Witch Green, Tollgate path and Youth Garden.	SPCs involvement confirmed. Details of trees and shrubs on website. Whips delivered on 3 rd December and planting on SWG started.
Tree and Bulb Giveaway	Using additional trees and shrubs provided by CBC for free give-away to local residents	SPCs involvement confirmed. Details on website and some interest from residents. Event postponed. New date required so event can be reorganised.
CBC Winter Resilience Package	Parcel of warming items to be handed out at parish level. Needs facilitating.	Approached by CBC as part of Community 360 project. Mobile van at Tree and shrub giveaway?



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Christmas Lights	SPC pays for local decorations/lights. SVHMC has agreed to have decorations on balcony.	£449.41 plus VAT for external fitting of plug. Budget of £750.00. Decorations ready – permission from SVHMC for installation on 7 th December.
Sponsor fitness coach	For activity sessions on Sports Field or new adult gym.	Adult gym equipment not yet installed. Colchester Fitness interested in providing free coaching in return for access to Sports Field.
Electric Car Charging Point	As part of SPC's contribution to environment	Contacted Zap-Map, CYC and Pod Point for more information. Approx. cost estimate £2.5k
Stanway in Bloom	Local companies to sponsor tubs of plants around the parish. Community involvement with planting.	Written to Steve Collis about any restrictions. Sponsors? Maintenance? Costs? (see report)



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L - Comm Services - Grants

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
70	s137/1972				15,000.00	5,094.65	9,905	9,905
71	s106 expenditure							
72	Other grants							
73	CIL Grant expenditure							
93	s19 (3) MPA 1976							
SUB TOTAL					15,000.00	5,094.65	9,905	9,905

M - Loans

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
79	Capital repayments				16,000.00	8,000.00	8,000	8,000
80	Interest payments				7,400.00	3,738.00	3,662	3,662
SUB TOTAL					23,400.00	11,738.00	11,662	11,662

N - Comm Services - Events

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
53	CE Income							
54	CE Expenditure				1,000.00	755.87	244	244
SUB TOTAL					1,000.00	755.87	244	244

O. Comm Services- Services

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
91	Community Safety Reserve				6,000.00	90.00	5,910	5,910
SUB TOTAL					6,000.00	90.00	5,910	5,910



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L - Comm Services - Grants

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
70	s137/1972				15,000.00	4,994.65	10,005	10,005
71	s106 expenditure							
72	Other grants							
73	CIL Grant expenditure							
93	s19 (3) MPA 1976							
SUB TOTAL					15,000.00	4,994.65	10,005	10,005

M - Loans

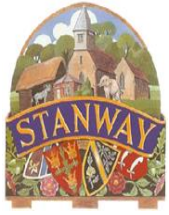
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SUB TOTAL					23,400.00	11,738.00	11,662	11,662

N - Comm Services - Events

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
53	CE Income							
54	CE Expenditure				1,000.00	339.21	661	661
SUB TOTAL					1,000.00	339.21	661	661

O. Comm Services- Services

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
91	Community Safety Reserve				6,000.00	90.00	5,910	5,910



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